# ANNEX IV: Budget breakdown

**Contract title: Supply of Lyophilizer and additional equipment for the project MILKYWAY**

**Ref. number: MILKYWAY/HR-RS00159-1/equipment**

**Lot no. 1 – Lyophilizer**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP**  **Chamber of Commerce and Industry of Vojvodina, Braće Popović 5, 21000 Novi Sad**  **RSD** | **total**  **RSD** |
| **1** |  |  |  |  |
|  |  |  | Total |  |
|  |  |  |  |  |

# ANNEX IV: Budget breakdown

**Contract title: Supply of Lyophilizer and additional equipment for the project MILKYWAY**

**Ref. number: MILKYWAY/HR-RS00159-1/equipment**

**Lot no. 2 – Additional equipment for Lyophilizer**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** | **B** | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DDP**  **Chamber of Commerce and Industry of Vojvodina, Braće Popović 5, 21000 Novi Sad**  **RSD** | **total**  **RSD** |
| **1** |  |  |  |  |
| **2** |  |  |  |  |
|  |  |  | Total |  |
|  |  |  |  |  |